

COMPARATIVE ANALYSIS OF COLLECTION OF TAX REVENUE (NET OF REFUND) FROM AUGUST, 2017 TO FEBRUARY,2018 (M-O-M) (Figures in Rupees)

	Sl. No.	Types of Revenue	Aug		Sept		Oct		Nov	
			2016-17	2017-18	2016-17	2017-18	2016-17	2017-18	2016-17	2017-18
(A)	(i)	OGST	0	4,669,289,417	0	4,517,031,623	0	5,311,055,441	0	4,404,282,704
	(ii)	IGST	0	0	0	4,340,573,025	0	3,311,972,526	0	2,828,928,678
	(iii)	VAT (ON GST GOODS)	6,515,847,483	1,117,576,162	5,469,054,950	516,773,195	7,265,305,059	102,668,984	6,837,597,880	133,385,721
	(iv)	CST (ON GST GOODS)	675,497,186	57,648,190	696,450,184	27,917,517	814,814,484	52,594,966	773,041,761	-3,847,645
	(v)	OST	8,408,427	10,030,226	17,462,569	9,291,394	11,279,935	2,041,827	5,265,453	3,029,046
	(vi)	Entry Tax	1,300,088,510	285,784,276	1,129,757,200	461,512,455	1,604,186,993	211,055,655	1,301,080,151	462,756,134
	(vii)	Entertainment Tax	30,984,051	6,388,320	20,267,427	43,497,795	18,499,318	30,131,618	19,789,689	51,828
	(viii)	Total State Tax Revenue under GST and Subsumed Acts (i+ii+iii+iv+v+vi+vii)	8,530,825,657	6,146,716,591	7,332,992,330	9,916,597,004	9,714,085,789	9,021,521,017	8,936,774,934	7,828,586,466
(B)	(ix)	VAT (ON NON-GST GOODS)	4,062,800,000	4,559,291,757	3,758,300,000	4,486,866,315	3,803,000,000	4,555,329,113	4,119,500,000	4,550,247,856
	(x)	CST (ON NON-GST GOODS)	700,000	0	1,200,000	573,683	900,000	957,357	1,100,000	0
	(xi)	Total State Tax Revenue outside GST (ix+x)	4,063,500,000	4,559,291,757	3,759,500,000	4,487,439,998	3,803,900,000	4,556,286,470	4,120,600,000	4,550,247,856
	(xii)	TOTAL (viii+xi)	12,594,325,657	10706008348	11092492330	14,404,037,002	13,517,985,789	13,577,807,487	13,057,374,934	12,378,834,322
(C)	(xiii)	PROF.TAX	142,124,964	141,678,075	137,992,521	204,597,563	137,358,997	75,434,494	136,186,148	140,208,141
	(xiv)	GRAND TOTAL(xii+xiii)	12,736,450,621	10,847,686,423	11,230,484,851	14,608,634,565	13,655,344,786	13,653,241,981	13,193,561,082	12,519,042,463

NB:

1. The collection of July 2017 is not taken into account because collection of July is the collection for the pre GST period i.e for the tax period of June 2017.
2. The deferment by IOCL has been added to the corresponding months to make a true comparison.
3. Sl. A(ii) does not include IGST provisional / Advance settlement of Rs. 482 Cr received in February, 2018 which will be recovered by GoI in 10 equal monthly instalments starting from April, 2018.

COMPARATIVE ANALYSIS OF COLLECTION OF TAX REVENUE (NET OF REFUND) FROM AUGUST, 2017 TO FEBRUARY,2018 (M-O-M) (Figures in Rupees)

	Sl. No.	Types of Revenue	Dec		Jan		Feb		Cumulative upto Feb		% of increase /decrease
			2016-17	2017-18	2016-17	2017-18 (As per Try.Gross)	2016-17	2017-18 (As per Try.Gross)	2016-17	2017-18	
(A)	(i)	OGST	0	4,024,891,204	-	4,702,519,728	-	4,864,271,000	0	32,493,341,117	
	(ii)	IGST	0	3,236,809,193	-	3,705,585,237	-	3,140,718,340	0	20,564,586,999	
	(iii)	VAT (ON GST GOODS)	5,980,669,386	0	9,256,237,650	148,189,876	8,010,711,900	119,339,319	49,335,424,308	2,137,933,257	-95.67
	(iv)	CST (ON GST GOODS)	798,971,279	26,686,289	928,714,056	25,911,668	816,448,113	17,811,674	5,503,937,063	204,722,659	-96.28
	(v)	OST	6,333,573	1,600,082	15,162,683	5,796,241	5,795,707	433,925	69,708,347	32,222,741	-53.77
	(vi)	Entry Tax	1,340,600,721	669,879,785	1,595,198,744	300,790,190	1,462,195,748	72,363,999	9,733,108,067	2,464,142,494	-74.68
	(vii)	Entertainment Tax	15,220,315	42,517,900	17,964,892	-	18,336,655	124,623	141,062,347	122,712,084	-13.01
	(viii)	Total State Tax Revenue under GST and Subsumed Acts (i+ii+iii+iv+v+vi+vii)	8,141,795,274	8,002,384,453	11,813,278,025	8,888,792,940	10,313,488,123	8,215,062,880	64,783,240,132	58,019,661,351	-10.44
(B)	(ix)	VAT (ON NON-GST GOODS)	4,558,700,000	4,913,031,699	4,823,900,000	5,240,478,918	4,832,700,000	5,710,198,789	29,958,900,000	34,015,444,447	13.54
	(x)	CST (ON NON-GST GOODS)	800,000	2,351,088	700,000	1,836,282	800,000	2,019,491	6,200,000	7,737,901	24.80
	(xi)	Total State Tax Revenue outside GST (ix+x)	4,559,500,000	4,915,382,787	4,824,600,000	5,242,315,200	4,833,500,000	5,712,218,280	29,965,100,000	34,023,182,348	13.54
	(xii)	TOTAL (viii+xi)	12,701,295,274	12,917,767,240	16,637,878,025	14,131,108,140	15,146,988,123	13,927,281,160	94,748,340,132	92,042,843,699	-2.86
(C)	(xiii)	PROF.TAX	146,503,633	149,858,611	132,463,093	51,058,874	133,183,458	49,390,868	965,812,814	812,226,626	-15.90
	(xiv)	GRAND TOTAL(xii+xiii)	12,847,798,907	13,067,625,851	16,770,341,118	14,182,167,014	15,280,171,581	13,976,672,028	95,714,152,946	92,855,070,325	-2.99

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