

**Claim of compensation upto February,2018 as per Section 7 of the GST Compensation to States Act, 2017
(For the State of Odisha)**

(In Rupees)										
Sl. No.	Description	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan,18	Feb,18	Progressive upto February,2018
1	OGST Collection	1,121,258	4,669,289,417	4,517,031,623	5,311,055,441	4,404,282,704	4,024,891,204	4,702,519,728	4,864,271,000	32,494,462,375
2(i)	IGST (State Share of IGST / monthly settlement)	0	0	4,340,573,025	3,311,972,526	2,828,928,678	3,236,809,193	3,705,585,237	3,140,718,340	20,564,586,999
2(ii)	IGST (Provisional / Advance settlement)	0	0	0	0	0	0	0	4,820,000,000	4,820,000,000
2	Total IGST (2(i) + 2(ii))	0	0	4,340,573,025	3,311,972,526	2,828,928,678	3,236,809,193	3,705,585,237	7,960,718,340	25,384,586,999
3	Total GST Collection (1+2)	1,121,258	4,669,289,417	8,857,604,648	8,623,027,967	7,233,211,382	7,261,700,397	8,408,104,965	12,824,989,340	57,879,049,374
4	Collection under Odisha Entry Tax Act	2,503,219,747	285,784,276	461,512,455	211,055,655	462,756,134	669,879,785	300,790,190	72,363,999	4,967,362,241
5	Collection under Odisha Entertainment Tax Act	19,445,446	6,388,320	43,497,795	30,131,618	51,828	42,517,900	-	124,623	142,157,530
6	Collection under Odisha Sales Tax Act	0	10,030,226	9,291,394	2,041,827	3,029,046	1,600,082	5,796,241	433,925	32,222,741
7	Total collection of VAT	12,221,333,216	3,752,367,919	34,351,609,069	4,657,998,097	4,683,633,577	4,913,031,699	5,388,668,794	5,829,538,108	75,798,180,479
(i)	Collection of VAT on Non-GST goods	3,124,414,477	2,634,791,757	33,834,835,874	4,555,329,113	4,550,247,856	4,913,031,699	5,240,478,918	5,710,198,789	64,563,328,483
(ii)	Collection of VAT on GST goods (7-7i)	9,096,918,739	1,117,576,162	516,773,195	102,668,984	133,385,721	-	148,189,876	119,339,319	11,234,851,996
8	Total collection of CST	728,583,095	57,648,190	28,491,200	53,552,323	(3,847,645)	29,037,377	27,747,950	19,831,165	941,043,655
(i)	Collection of CST on Non-GST goods	1,072,997	0	573,683	957,357	-	2,351,088	1,836,282	2,019,491	8,810,898
(ii)	Collection of CST on GST goods (8-8i)	727,510,098	57,648,190	27,917,517	52,594,966	(3,847,645)	26,686,289	25,911,668	17,811,674	932,232,757
9	Collection from Advertisement Tax	0	0	0	0	0	0	0	0	0
10	Collection from duties of excise and on medicinal and toilet preparation	0	0	0	0	0	0	0	0	0
11	Luxury Tax	0	0	0	0	0	0	0	0	0
12	“Actual Revenue” for compensation purpose as defined U/s 7 of the GST Compensation Act [3+4+5+6+7(ii)+8(ii)+9+10+11]	12,348,215,288	6,146,716,591	9,916,597,004	9,021,521,017	7,828,586,466	8,002,384,453.00	8,888,792,940	13,035,062,880	75,187,876,639
13	Notional Revenue for compensation purpose for 2017-18 FY	11,937,550,000	11,937,550,000	11,937,550,000	11,937,550,000	11,937,550,000	11,937,550,000	11,937,550,000	11,937,550,000	95,500,400,000
14	Total Compensation To be obtained (13-12)									20,312,523,361
15	Provisional Compensation obtained in 1st, 2nd & 3rd Tranche (July-December'17)			3,330,000,000		6,870,000,000		3,060,000,000		13,260,000,000
16	Balance Compensation amount (July- February,2018)to be obtained in 4thTranche (14-15)									7,052,523,361

N.B:

1. The collection for the month of July, August, September , Oct, Nov & Dec,2017 is as per AG Actual and is net of refund
2. The collection for the month of January & February,2018 is as per Treasury challan and is NOT net of refund
3. The collection of VAT & CST on Non GST goods is as per the Treasury Figures of the Non GST Dealers
4. The net transfer of IGST received in September i.e. Rs. 4,34,05,73,025 includes Rs. 182,26,00,589 relating to August 17 and Rs.251,79,72,436 relating to September 2017.
5. The amount of Rs. 482,00,00,000 has been provisionally / advance settled through IGST by Gol in the month of February 18.