

Analysis of GST Revenue (Amount in Rs)

Description / Month			August,17	September,17	October,17	November,17	December,17	January,18	February,18	Total Progressive (upto February,18)
CESS			10,303,800,000		4,680,500,000	5,081,300,000	4,968,500,000	5,903,300,000	6,217,918,000	37,155,318,000
CGST			6,498,300,000		3,218,700,000	3,086,200,000	3,013,100,000	3,553,200,000	3,565,927,000	22,935,427,000
OGST			4,669,289,417	4,517,031,623	5,311,055,441	4,404,282,704	4,024,891,204	4,702,519,728	4,864,271,000	32,493,341,117
IGST Settle- ment	(A)	IGST Liability adjusted from SGST ITC (Outflow)	353,009,137	652,101,311	967,498,159	1,334,532,334	1,071,028,220	989,167,221	1,481,582,138	6,848,918,520
	(B)	SGST Liability adjusted from IGST ITC (Inflow)	2,026,671,547	2,907,430,772	3,997,201,770	3,887,577,150	4,058,888,522	4,412,498,538	4,347,003,983	25,637,272,282
	(C)	Apportionment of IGST to State (B2C) (Inflow)	148,938,179	262,642,975	282,268,915	275,883,862	248,948,890	282,253,920	275,296,495	1,776,233,236
	(D)	Net flow of IGST to State (B+C-A)	1,822,600,589	2,517,972,436	3,311,972,526	2,828,928,678	3,236,809,192	3,705,585,237	3,140,718,340	20,564,586,998
Total GST Revenue (OGST+ Net Flow of IGST)			6,491,890,006	7,035,004,059	8,623,027,967	7,233,211,382	7,261,700,396	8,408,104,965	8,004,989,340	53,057,928,115
Revenue Shortfall % (vis-à-vis Notional Revenue Rs. 1193,75,50,000)			(45.62)	(41.07)	(27.77)	(39.41)	(39.17)	(29.57)	(32.94)	(36.51)
IGST Revenue as % of Total GST Revenue (Higher % means higher dependence on goods and services coming from other States)			28.08	35.79	38.41	39.11	44.57	44.07	39.23	38.76

* Net flow of IGST to the State does not include IGST provisional / Advance settlement of Rs. 482 Cr received in February, 2018 which will be recovered by Gol in 10 equal monthly instalments starting from April, 2018.